

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF LISBON, JUNEAU COUNTY**

Notice is hereby given that on Thursday, November 19, 2020 at 6:30 p.m. at the Lisbon Town Hall a public hearing on the Proposed 2021 Budget for the Town of Lisbon in Juneau County will be held. The detailed proposed budget is available for inspection at the town hall by appointment only. Please call 608-847-5432.

SPECIAL TOWN MEETING OF ELECTORS

Notice is hereby given that on Thursday, November 19, 2020 immediately following completion of the Public Hearing on the Proposed 2021 Budget, which begins at 6:30 p.m., at the Lisbon Town Hall, a special town meeting of the electors called pursuant to Sec. 60.12(1)(b) of the WI Statutes by the town board will be held to approve the 2020 town tax levy (collected in 2021) pursuant to Section 60.10 (1)(a) of WI Statutes.

The following is a summary of the proposed 2021 budget:

<i>Town of Lisbon 2021 Budget Summary</i>							
	2019	2020	2020	2020	2020	2021	
	Actual	Budget	9 mos. Act.	3 mo. Est.	Act. + Est.	Budget	Chg.
Revenues:							
Taxes:							
General Prop.	\$ 151,388	\$ 148,479	\$ 148,792	\$ -	\$ 148,792	\$ 149,966	1.0%
Other Taxes	16,194	4,500	16,459	(2,000)	14,459	14,300	
Use Value Penalty	173	-	-	-	-	-	
Intergovern. Revenue	189,305	151,998	102,674	70,426	173,100	133,430	
Licenses and Permits	3,735	3,587	3,374	607	3,981	3,587	
Public Chg. For Services	18,704	5,400	4,049	1,020	5,069	5,400	
Intergovern. Charges	-	500	240	-	240	500	
Fines & Penalties	77	-	-	-	-	-	
Misc. Revenues	54,127	52,442	47,469	1,190	48,659	47,942	
Sale of Highway Equipment	-	-	200	-	200	-	
Loan Proceeds	-	-	-	-	-	-	
Cash on hand - ATC	105,731	-	55,789	-	55,789	-	
TOTAL REVENUES	\$ 539,434	\$ 366,906	\$ 379,046	\$ 71,243	\$ 450,289	\$ 355,125	-3.2%
Expenses:							
General Government	\$ 57,310	\$ 71,450	\$ 51,179	\$ 18,420	\$ 69,599	\$ 63,100	
Public Safety	81,636	81,484	80,569	1,050	81,619	85,107	
Public Works							
Sanitation	2,890	4,483	4,617	-	4,617	4,483	
Hwy. Maint/Const.	120,744	144,514	182,562	75,164	257,726	189,820	
TRIP PROJECT	33,115	51,975	27,609	24,947	52,556	-	
Land Use/Zoning	5,657	3,000	1,340	500	1,840	3,000	
Hwy Building Outlay	105,731	-	139,950	-	139,950	-	
Misc. Expense	769	-	367	-	367	-	
Reserve for Capital Purch.	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	
Hwy. Equipment Loan	5,548	-	-	-	-	-	
Highway Equip. Purchase	-	-	1,175	-	1,175	-	
TOTAL Expenditures	\$ 423,400	\$ 366,906	\$ 499,368	\$ 120,081	\$ 619,449	\$ 355,510	-3.1%