

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF LISBON, JUNEAU COUNTY**

Notice is hereby given that on Thursday, November 18, 2021 at 6:30 p.m. at the Lisbon Town Hall a public hearing on the Proposed 2022 Budget for the Town of Lisbon in Juneau County will be held. The detailed proposed budget is available for inspection at the town hall by appointment only. Please call 608-847-5432.

SPECIAL TOWN MEETING OF ELECTORS

Notice is hereby given that on Thursday, November 18, 2021 immediately following completion of the Public Hearing on the Proposed 2022 Budget, which begins at 6:30 p.m., at the Lisbon Town Hall, a special town meeting of the electors called pursuant to Sec. 60.12(1)(b) of the WI Statutes by the town board will be held to approve the 2021 town tax levy (collected in 2022) pursuant to Section 60.10 (1)(a) of WI Statutes.

The following is a summary of the proposed 2022 budget:

<i>Town of Lisbon 2022 Budget Summary</i>							
	2020	2021	2021	2021	2021	2022	
	Actual	Budget	9 mos. Act.	3 mo. Est.	Act. + Est.	Budget	Chg.
Revenues:							
Taxes:							
General Prop.	\$ 148,792	\$ 149,966	\$ 149,599	\$ -	\$ 149,599	\$ 151,080	0.7%
Other Taxes	17,645	14,300	18,021	(1,500)	16,521	15,500	
Use Value Penalty	-	-	-	-	-	-	
Intergovern. Revenue	173,510	139,098	89,945	50,882	140,827	140,507	
Licenses and Permits	4,568	3,587	2,874	582	3,456	3,587	
Public Chg. For Services	7,310	5,400	3,995	6,100	10,095	5,450	
Intergovern. Charges	240	500	-	-	-	500	
Fines & Penalties	-	-	-	-	-	-	
Misc. Revenues	47,674	47,942	43,923	125	44,048	43,950	
Sale of Highway Equipment	200	-	-	-	-	-	
Loan Proceeds	-	-	-	-	-	-	
Cash on hand - ATC	55,789	-	-	-	-	-	
TOTAL REVENUES	\$ 455,729	\$ 360,793	\$ 308,357	\$ 56,189	\$ 364,547	\$ 360,574	-0.1%
Expenses:							
General Government	\$ 65,201	\$ 63,100	\$ 45,468	\$ 14,510	\$ 59,978	\$ 65,845	
Public Safety	81,537	85,107	81,539	1,575	83,114	82,821	
Public Works							
Sanitation	4,617	4,483	4,617	-	4,617	5,055	
Hwy. Maint/Const.	261,058	195,488	166,335	12,510	178,845	194,238	
TRIP PROJECT	52,556	-	-	-	-	-	
Land Use/Zoning	2,923	3,000	1,561	500	2,061	3,000	
Hwy Building Outlay	139,950	-	-	-	-	-	
Misc. Expense	729	-	21	-	21	-	
Reserve for Capital Purch.	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	
Hwy. Equipment Loan	-	-	-	-	-	-	
Highway Equip. Purchase	1,175	-	-	-	-	-	
TOTAL Expenditures	\$ 619,746	\$ 361,178	\$ 309,541	\$ 29,095	\$ 338,636	\$ 360,959	-0.1%